



## Pupil premium grant expenditure:

2015/16

The anticipated Pupil premium funding for the 2015/16 financial year is £38,380. This government funding is provided to raise the achievement of disadvantaged pupils and to close the gap between disadvantaged children and their peers. The allocated funding is based on the 2015 January census pupil numbers and is targeted at individual children who have been eligible for free school meals at any point in the previous six years. This also allows for children leaving and joining the school throughout the school year. In 2015/16 there are 27 children at the school for whom the funding will be used.

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	<b>196</b>
Total number of pupils eligible for PPG	<b>29</b>
Amount of PPG received per pupil	<b>£1,320</b>
<b>Total amount of PPG received</b>	<b>£38,380</b>
Underspend brought forward 2014/15	<b>£327</b>
<b>Total amount of PPG</b>	<b>£38,707</b>

<b>Previous performance of disadvantaged pupils</b> (pupils eligible for free school meals or in local authority care for at least six months)		
	<b>2014</b>	<b>2015</b> *small cohort of pupils
% of pupils making expected progress in Reading	<b>100%</b>	<b>33%</b>
% of pupils making expected progress in Maths	<b>100%</b>	<b>33%</b>
% of pupils making expected progress in Writing	<b>100%</b>	<b>100%</b>

## Summary of PPG spending 2015/16

### Objectives in spending PPG:

The Pupil Premium allocation is spent either by providing academic support to focus on raising attainment or as a means by which pupils' learning or experiences in education may be enriched. The funding is used to narrow and close the gap between the achievement of 'disadvantaged' pupils and their peers.

The school specific objectives for the year 2015/16 are as follows;

PP children to achieve at or above age related expectations by the end of Key Stage 2.

Progress of PP children to be in line or above national expectation. Supporting pupils through counselling and mentoring to develop socially and emotionally. Providing equal opportunities to enrichment activities e.g. after school clubs, visits and music lessons.

Analysis of 14/15 pupil progress data reveals that this year we need to target the children who did not make the progress expected of them last year particularly in maths and reading, as well as the new pupils who are now on our pupil premium list.

Accordingly the provisions that school has put in place to support the most vulnerable pupils are:

Pastoral Care & Support, to include counselling and nurture training	£1,600
Specialist Professional Services	£1,820
Increased financial support for educational visits, after school clubs and curriculum enrichment.	£2,423
TA support to deliver intervention programmes, 1:1 support and supporting inclusion in all areas, provide additional adult in each class for guided reading.	£23,771
Purchasing of resources to improve attainment and progress particularly in maths. (Big Maths, Numicon, Rising Stars maths assessment).	£1,610
Reading intervention programme	£5,985
Additional teacher support Y6	£1498

<b>Total PPG</b>	<b>£38,707</b>
<b>Total PPG expenditure</b>	<b>£38,707</b>
<b>PPG remaining</b>	<b>£0</b>